



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU REALISASI PERSENTASE	7,240,181,000 481,480,295 (6.65%)	2,428,729,000 150,117,032 (6.18%)	50,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,718,910,000 631,597,327 (6.50%)
				SISA	6,758,700,705	2,278,611,968	50,000,000	0	0	0	0	0	0	9,087,312,673
TOTAL				PAGU REALISASI PERSENTASE	7,240,181,000 481,480,295 (6.65%)	2,428,729,000 150,117,032 (6.18%)	50,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,718,910,000 631,597,327 (6.50%)
				SISA	6,758,700,705	2,278,611,968	50,000,000	0	0	0	0	0	0	9,087,312,673